



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-4,032,976.08	\$7,595,351.27	\$3,753,037.13	\$3,753,037.13	\$3,842,314.14
Sindicatura	\$955,806.42	\$27,875.37	\$983,681.79	\$663,534.25	\$663,534.25	\$320,147.54
Regidurías	\$1,424,968.77	\$66,343.36	\$1,491,312.13	\$959,277.10	\$959,277.10	\$532,035.03
Secretaría del Ayuntamiento	\$389,251.32	\$2,767.49	\$392,018.81	\$269,037.06	\$269,037.06	\$122,981.75
Contraloría Interna	\$656,045.31	\$25,994.59	\$682,039.90	\$469,543.48	\$469,543.48	\$212,496.42
Organismos Auxiliares	\$655,121.21	\$7,182.00	\$662,303.21	\$468,624.32	\$468,624.32	\$193,678.89
Servicios Generales	\$3,858,868.38	\$620,693.54	\$4,479,561.92	\$3,148,185.90	\$3,148,185.90	\$1,331,376.02
Instituto de la Mujer	\$364,000.00	\$-112,000.00	\$252,000.00	\$252,000.00	\$252,000.00	-
Agropecuario	\$218,540.39	\$-4,640.96	\$213,899.43	\$153,758.04	\$153,758.04	\$60,141.39
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$81,167.00	\$81,167.00	\$276,600.02
Servicios Públicos	\$8,529,279.42	\$-796,933.95	\$7,732,345.47	\$6,877,915.10	\$6,877,915.10	\$854,430.37
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$239,341.00	\$239,341.00	\$102,272.00
Dif	\$2,639,238.63	\$-837,954.78	\$1,801,283.85	\$960,370.40	\$960,370.40	\$840,913.45
Registro Civil	\$357,004.61	\$12,792.69	\$369,797.30	\$227,611.73	\$227,611.73	\$142,185.57
Dirección de Obras Públicas	\$42,807,953.58	\$16,481,443.84	\$59,289,397.42	\$30,335,028.63	\$30,335,028.63	\$28,954,368.79
Policía Municipal Preventiva	\$6,041,317.29	\$-5,462,938.75	\$578,378.54	\$155,676.13	\$155,676.13	\$422,702.41
Tesorería	\$8,738,791.22	\$-2,872,856.18	\$5,865,935.04	\$3,199,874.29	\$3,199,874.29	\$2,666,060.75
Catastro	\$497,697.58	\$34,357.58	\$532,055.16	\$327,912.01	\$327,912.01	\$204,143.15
Total del Gasto	\$90,440,794.50	\$3,179,946.76	\$93,620,741.26	\$52,541,893.57	\$52,541,893.57	\$41,078,847.69



PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

Ernesto Ruiz García
 Presidente Municipal



Maria Antonia Hernandez Gonzalez
 Regidora Primera
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025



SINDICATURA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

C. Carmela Pacheco Alzado
 Sindica Municipal



TESORERÍA
 Chocamán, Ver.
 2022-2025

Patricia Pérez Ortiz
 Tesorera Municipal